

BUDGET SUMMARY SHEET

BUDGET CALCULATION

CATEGORY TOTALS	LAST YEAR'S BUDGET	PROJECTED TO YEAR END	PROPOSED BUDGET
CONTRACTS			
REPAIRS/MAINTENANCE			
EQUIPMENT/SUPPLIES			
INSURANCE			
SALARIES			
ADMINISTRATION			
UTILITIES			
TOTAL OPERATING EXPENSES			
RESERVE FUND CONTRIBUTION			
TOTAL BUDGET EXPENSE			
SUNDRY INCOME			
COMMON ELEMENT INCOME REQUIRED			
% INCREASE			

AVERAGE CEP/CURRENT YEAR \$ _____ OR \$ _____/UNIT/MONTH

AVERAGE CEP/NEW BUDGET \$ _____ OR \$ _____/UNIT/MONTH

ANTICIPATED SURPLUS TO YEAR END